

## **ANZJS Management Committee**

### **Annual Report 2011 - 2012**

#### **Contract with Wiley-Blackwell**

The contract with Wiley-Blackwell has been re-negotiated to provide a fairer mechanism for calculating the amount charged for production and printing. Early in 2011, when the publishers report for 2010 was released it became clear that our contract, as previously agreed, contained a fundamental flaw that severely disadvantaged NZSA and SSAI. The commission component of income was calculated from actual sales and reflected the net impact of global exchange rate movements. This phenomenon is the primary influence on the changes in royalties shown in the table below.

On the other hand, production and printing charges were set in Australian dollars and were set to increase with inflation. Fortunately, when this disparity became evident to us, the contract for 2011 – 2015 had not yet been signed by both SSAI and NZSA. Ensuing discussion with Wiley-Blackwell resulted in a revised algorithm that offered much better protection to ANZJS against major changes in exchange rates. The revised contract was agreed and has been signed by all parties.

#### **Memorandum of understanding**

The current memorandum of understanding (MOU) between NZSA and SSAI was agreed and signed in September 2001 and provided a good basis for the operation of the journal since that time. There have been quite a few changes since 2001 so a new version of the MOU is being prepared that builds on the strengths of the old MOU. The existence of the ANZJS Management Committee is formally set out along with some more flexibility for making editorial appointments. The new MOU is expected to be ready and will be presented to both organisations around the middle of 2012.

#### **Editorial changes**

A separate report from the Managing Editor(s) provides an excellent summary of the editorial operation of ANZJS during the year. As Stephen Haslett is stepping down as Managing Editor in mid-2012, the Management Committee would like to thank Stephen for all of his efforts. He has achieved much during his term including the transition to ScholarOne for managing the flow of manuscripts, introduction of a very productive Book Review Editor, improvement in the level of co-operation between editorial team members that included valuable annual face-to-face discussions. Production changes at Wiley-Blackwell have

increased the workload for the Editorial Team and Steve has fought hard for the ANZJS cause. Congratulations are due the Steve for a job very well done.

The incoming Managing Editor is Alan Welsh.

## Financial summary

The profit and loss overview for 2010-2011, 2011-2012 and estimates for 2012-2013 are:

	<b>Actual 2010 - 2011</b>	<b>Actual 2011 - 2012</b>	<b>Est. 2012 - 2013</b>
<b>Income</b>			
Royalties for ANZJS	\$32,566.00	\$28,878.00	\$26,000.00
Editorial Contribution	\$4,349.09	\$4,531.82	\$4,667.77
Interest	\$98.68	\$190.75	\$200.00
<b>Total Income AUD</b>	<b>\$37,013.77</b>	<b>\$33,600.57</b>	<b>\$30,867.77</b>
<b>Expenditure</b>			
Production/Printing	\$45,627.80	\$42,986.21	\$38,784.60
Editorial	\$3,009.13	\$4,846.86	\$10,000.00
Other (Audit etc.)	\$1,253.64	\$1,386.37	\$1,500.00
<b>Total Expenses</b>	<b>\$49,890.57</b>	<b>\$49,219.44</b>	<b>\$50,284.60</b>
<b>Net Profit AUD</b>	<b>-\$12,876.80</b>	<b>-\$15,618.87</b>	<b>-\$19,416.83</b>
<b>Members</b>			
Electronic Only	677	633	630
Electronic + Hardcopy	460	444	440
<b>Total Members</b>	<b>1,137</b>	<b>1,077</b>	<b>1,070</b>
<b>Net AUD per Member</b>	<b>-\$11.33</b>	<b>-\$14.50</b>	<b>-\$18.15</b>

**Notes:** 2011-2012 income included a royalty payment of \$2,719 that has been treated as a once-off payment for budgeting purposes. Royalties for 2012-2013 are therefore assumed to be approximately the same as for 2010-2011 after taking account of the \$2,719. The editorial budget of \$10,000 is the amount agreed by both NZSA and SSAI but has yet to be completely spent to date.

## ANZJS Marketing by Wiley-Blackwell

Each year there is a marketing plan that is prepared by Wiley-Blackwell and discussed with the ANZJS Management Committee. Stephen Haslett and Alan Welsh attended the ims-APRM (Institute of Mathematical Statistics Asia Pacific Rim) conference in Tsukuba, Japan. It was nice to see Wiley-Blackwell there. The Wiley-Blackwell advertising material consists of the standard flier 'Statistics and Mathematics' which advertises JRSS A and B, Statistics in Medicine, Biometrics, Communications on Pure and Applied Mathematics, Research Synthesis Methods, WIREs Computational Statistics, and Statistical Analysis and Data

Mining. It seems like a missed opportunity not to have even mentioned ANZJS in this conference which covers our region.

Kaye E. Basford  
Chair – ANZJS Management Committee  
27<sup>th</sup> June 2012