

New Zealand Statistical Association
Budget for the Financial Year 1 April 2008 to 31 March 2009

Statement of Financial Performance

		Budget 2008-09	Actual 2009-10	Actual 2008-09
Subscriptions	Income	25,000.00	23,595.00	26,813.50
	Written off			
	Net	25,000.00	23,595.00	26,813.50
Conference	Income	1,000.00		
	NZSA 2008		0.00	891.55
	NZSA 2009		592.86	
	Student Travel	-2,000.00	-1,000.00	-1,900.00
	Net	-1,000.00	-407.14	-1,008.45
General Donations		100.00		
Sponsorship	Hoare Research		0.00	1,000.00
	Hoare Student Prizes		0.00	-1,000.00
	Net	0.00	0.00	0.00
Science Fairs	Stats NZ Sponsorship	0.00	0.00	1,260.00
	Prizes	-1,380.00	-1,380.00	-2,640.00
	Net	-1,380.00	-1,380.00	-1,380.00
Newsletter	Advertising	500.00	0.00	250.00
	Bad debts written off			
	Costs	3,400.00	-3,133.13	-1,892.89
	Net	3,900.00	-3,133.13	-1,642.89
Wellington Group	Donations	500.00		750.00
			592.86	
	Meeting costs	-400.00	-213.68	-397.47
Net	100.00	379.18	352.53	
Other Income				
Sales				
Interest	3,500.00	3,446.69	5,929.18	
Other Expenses				
Affiliations	-1,000.00	-562.15	-1,576.43	
Journal	-14,000.00	-14,000.00	-14,000.00	
Campbell Fund Grants	-1,500.00	-540.27	-1,500.00	
Grants for speakers, conferences	-1,500.00	0.00	-500.00	
Bank Charges	-700.00	-685.43	-604.75	
Liability Insurance	-1,000.00	0.00	0.00	
Administration	-2,000.00	-1,589.52	-1,780.16	
Total Income	30,500.00	28,327.41	36,894.23	
Total Expenses	-24,080.00	-23,104.18	-26,011.54	
Net	6,420.00	5,223.23	10,882.69	